

# County of Huntingdon



# 2025 Proposed Budget

Presented for Display: Tuesday, December 03, 2024

**COUNTY OF HUNTINGDON 2025 PROPOSED BUDGET**  
**SUMMARY OF FUNDS**

<b><u>FUNDS</u></b>	<b><u>BUDGETED REVENUES</u></b>	<b><u>BUDGETED EXPENSES</u></b>	<b><u>NET PROPOSED 2025 BUDGET</u></b>
GENERAL FUND	17,258,263.00	17,258,263.00	-
CHILDREN & YOUTH SERVICES	8,528,643.00	8,528,643.00	-
DEBT SERVICE - 911	364,881.00	364,881.00	-
DEBT SERVICE - BAILEY BLDG	245,765.00	245,765.00	-
DEBT SERVICE - COURTHOUSE	231,271.00	231,271.00	-
CAPITAL PROJECTS COURTHOUSE	1,500,000.00	1,500,000.00	-
<b>TOTAL REVENUES &amp; EXPENSES</b>	<b><u>28,128,823.00</u></b>	<b><u>28,128,823.00</u></b>	<b><u>-</u></b>

**2025 Huntingdon County General Fund  
Proposed Budget**

		2024	2025
		Final Budget	Proposed Budget
Fund Balance		831,235.00	520,124.00
<b>GENERAL FUND REVENUES</b>			
01002	<b>Taxes</b>		
	Total levy 618,702,880 @20.58 mils		
	Less 11 % uncollectible in current year		
01002	00201 Real Estate-Current	\$ 10,817,922.00	\$ 11,332,285.00
01002	00203 Per Capita-Current	\$ 81,665.00	\$ 81,665.00
01002	00211 Real Estate-Previous	\$ 1,400,000.00	\$ 1,400,000.00
01002	00213 Per Capita-Previous	\$ 8,000.00	\$ 8,500.00
01002	00214 Real Estate Taxes - Previous 911		
01002	00215 Real Estate Taxes - Previous Bailey		
01002	00223 Per Capita-Prior	\$ 6,000.00	\$ 7,500.00
01002	00204 911 Real Estate Taxes		
01002	00205 Bailey Real Estate Tax		
	<b>Total Taxes</b>	<b>\$ 12,313,587.00</b>	<b>\$ 12,829,950.00</b>
<b>Charges for Services</b>			
01004	00401 Court/Bail/Fines-Prob.	\$ 175,000.00	\$ 175,000.00
01004	00402 State Reimb/Jury Costs	\$ 300.00	\$ 300.00
01004	00403 Reimb Lawyer fees	\$ 100.00	\$ 100.00
01004	00405 Mental Health Hearings/cts	\$ -	\$ 800.00
01004	00406 Parole Hearings/Cts	\$ 5,000.00	
01004	00409 Custody Evaluations	\$ -	
01004	00410 Psych Evals/Civil	\$ -	
01004	00412 Children 1st/DOC-Cts	\$ -	
01004	00413 DA Cts/DOC	\$ 6,000.00	\$ 11,000.00
01004	00414 Clerk of Courts/DOC	\$ 3,000.00	\$ 7,400.00
01004	00415 Steno Cts/DOC	\$ 400.00	\$ 400.00
01004	00416 Sheriff/DOC	\$ -	\$ 1,800.00
01004	00417 Jury Cts/Admin/Postage/DOC	\$ 500.00	\$ 1,000.00
01004	00418 Ct Appt.	\$ 250,000.00	\$ 150,000.00
01004	00428 PD Appt. Atty/DOC	\$ 100,000.00	
01004	00419 Misc. Costs/DOC	\$ 300.00	\$ 1,000.00
01004	00420 Jury Mgmt Software	\$ -	\$ -
01004	00421 ARD Administrative Fee	\$ 100.00	\$ 400.00
01004	00422 Courts Interpreter Services	\$ 1,200.00	\$ 1,200.00
01004	00423 Act 24 1992 Guardianship	\$ 17,000.00	\$ 17,000.00
01004	00424 Reimb. Rec Deeds/CRTS	\$ 3,500.00	\$ 8,000.00
01004	00425 Custody /Gal Reimbursement	\$ 2,000.00	\$ 6,000.00
01004	00426 Transcripts/Crts	\$ -	
01004	00427 ICC PFA Fees	\$ 50.00	
	<b>Total Charges for Services</b>	<b>\$ 564,450.00</b>	<b>\$ 381,400.00</b>
<b>Interest</b>			
01005	00501 Interest on Savings	\$ 10,000.00	\$ 25,000.00
01005	00503 Interest on TAN	\$ 25,000.00	\$ 100,000.00
01005	00504 Int on Short Term Inv	\$ -	\$ -
	<b>Total Interest</b>	<b>\$ 35,000.00</b>	<b>\$ 125,000.00</b>

**2025 Huntingdon County General Fund**

**Proposed Budget**

		2024	2025
		Final Budget	Proposed Budget
01006	Federal and State Grants		
01006	06203 Adult Probation	\$ 23,219.00	\$ 23,219.00
01006	06204 Prob/Supervision Fee	\$ 175,000.00	\$ 210,000.00
01006	06206 Juvenile Probation	\$ 50,036.00	\$ 50,036.00
01006	06208 Electronic Mont./Prob	\$ -	\$ -
01006	06209 Training (Probation)	\$ 1,940.00	\$ 1,940.00
01006	06211 Court Cost Grants - Judge Reimb.	\$ 15,000.00	\$ -
01006	06212 Senior Judge Reimb	\$ 40,000.00	\$ 40,000.00
01006	06213 Title IV-D/Dom. Rel.	\$ -	\$ -
01006	06220 Intermediate Punishment	\$ -	\$ -
01006	06221 Drug Task Force (Sheriff)	\$ -	\$ -
01006	06228 CDBG-SCP (Planning)	\$ 80,000.00	\$ 80,000.00
01006	06234 DA Reimb.(includes ARD)	\$ 140,000.00	\$ 148,000.00
01006	06235 Drug Task Force Grant(DA)	\$ 1,000.00	\$ -
01006	06237 Solid Waste/Plng-Recycling	\$ -	\$ -
01006	06242 911 County Plan/Mapping	\$ -	\$ -
01006	06249 Loss Prevention Grant	\$ 30,000.00	\$ 60,000.00
01006	06250 Misc Grant Acct	\$ 10,000.00	\$ -
01006	06251 Victim Witness (DA)	\$ 35,000.00	\$ 35,000.00
01006	06252 MDIT	\$ -	\$ -
01006	06253 Library Grant	\$ -	\$ -
01006	06301 State Transition Grant	\$ -	\$ -
01006	06312 Cwell Reimb.	\$ -	\$ -
01006	06313 TLFR (Time Limited Family Reunification)	\$ -	\$ -
01006	06314 Home studies/supervised visits	\$ -	\$ -
01006	06316 Dep. Sheriff Train Reimb	\$ 8,500.00	\$ 8,500.00
01006	06317 Creation Rb / Sheriff	\$ 17,500.00	\$ -
01006	06327 CIP Grant from PCCD	\$ 35,000.00	\$ -
01006	06328 Elections Equipment Reimbursement	\$ -	\$ -
01006	06329 HAVA Funding	\$ -	\$ -
01006	06330 HRMF Grant ( EMA)	\$ -	\$ -
01006	06331 HMEP Grant ( EMA)	\$ -	\$ -
01006	06340 Election Intergrity Grant	\$ 208,881.00	\$ 144,174.00
01006	06341 Local Asst Tribal Consistency Grant	\$ -	\$ -
	<b>Total Federal and State Grants</b>	<b>\$ 871,076.00</b>	<b>\$ 800,869.00</b>

		2024	2025
		Final Budget	Proposed Budget
01007	Department Reimbursements		
01007	07100 Treasurer	\$ 25,000.00	\$ 25,000.00
01007	07110 Work release (JAIL)	\$ -	\$ -
01007	07112 Inmate Financial Resp. Prg.	\$ 1,500.00	\$ 2,000.00
01007	07113 Coroner	\$ -	\$ -
01007	07114 Mapping	\$ 8,865.00	\$ 8,850.00
01007	07115 Central Booking	\$ 10,000.00	\$ 7,300.00
01007	07116 County intermediate punishment	\$ -	\$ -
01007	07121 Military Ballot Reimb	\$ -	\$ -
01007	07122 Voter Reg. Services	\$ -	\$ -
01007	07123 Filing Fees	\$ 1,800.00	\$ 2,520.00
01007	07124 Inmate Booking fee	\$ 2,500.00	\$ 2,500.00
01007	07130 Tax Claim (%/Costs/Int/Cert)	\$ 435,000.00	\$ 350,000.00
01007	07300 Rec of Deeds/Reg. of Wills	\$ 260,000.00	\$ 260,000.00
01007	07301 Co. Records Improve R&R	\$ 9,500.00	\$ 9,500.00
01007	07302 Clerk of Orphans Court (R&R)	\$ 13,200.00	\$ 12,000.00
01007	07303 UPI User Fees (R&R)	\$ 110,000.00	\$ 30,000.00
01007	07400 Sheriff	\$ 50,000.00	\$ 40,000.00
01007	07402 Gun Permits (Sheriff)	\$ 24,000.00	\$ 20,000.00
01007	07403 Boro. Patrol (Sheriff)	\$ 10,000.00	\$ -
01007	07404 Tax Notices	\$ 5,000.00	\$ -
01007	07500 Army Corp Patrol (Sheriff)	\$ 14,000.00	\$ 14,000.00
01007	07600 Prothonotary	\$ 56,858.00	\$ 53,000.00
01007	07601 Clerk of Courts	\$ 40,000.00	\$ 35,000.00
01007	07602 Bail Poundage	\$ -	\$ -
01007	07801 District Judge #1	\$ 45,000.00	\$ 45,000.00
01007	07802 District Judge #2	\$ 30,000.00	\$ 42,000.00
01007	07804 District Judge #4	\$ 40,000.00	\$ 40,000.00
01007	07805 HMRP Grant (EMA)	\$ 6,558.00	\$ -
01007	07806 HMEP Grant (EMA)	\$ 8,000.00	\$ -
01007	07807 HazMat/Petroleum Spills Response	\$ -	\$ -
01007	07808 Donations (EMA)	\$ -	\$ -
	<b>Total Dept. Reimb.</b>	<b>\$ 1,206,581.00</b>	<b>\$ 998,670.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01008	<b>Payment In-Lieu of Taxes</b>		
01008	00801 State Forest Lands	\$ 137,000.00	\$ 165,000.00
01008	00802 State Game Lands	\$ 47,000.00	\$ 165,000.00
01008	00804 Fed Land Managt./Co.-Mun.	\$ 80,000.00	\$ 90,000.00
01008	00805 Housing Authority	\$ 14,000.00	\$ 16,000.00
01008	00806 Public Util. Realty Tax	\$ 5,000.00	\$ 5,000.00
01008	00807 DER/Flood Control Act	\$ 312,000.00	\$ 415,000.00
01008	00808 Farm Tenant Act/Title III	\$ 4,000.00	\$ 4,500.00
	<b>Total Payment ILT</b>	<b>\$ 599,000.00</b>	<b>\$ 860,500.00</b>

01009	<b>Other Revenue Receipts</b>		
01009	00399 Miscellaneous Revenue	\$ -	\$ -
01009	00903 State Tax Equal. Board	\$ 150.00	\$ 250.00
01009	00904 Employee Cont./Hosp.	\$ 20,000.00	\$ 20,000.00
01009	00905 Emergency Management Rb	\$ 50,000.00	\$ 50,000.00
	<b>Total Other Rev. Rec.</b>	<b>\$ 70,150.00</b>	<b>\$ 70,250.00</b>

<b>2024</b>	<b>2025</b>
<b>Final Budget</b>	<b>Proposed Budget</b>

01014	Sale of Co. Prop/Surplus	\$ 1,000.00	\$ 1,000.00
01014	01401 Sale of Co. Prop/Surplus	\$ 1,000.00	\$ 1,000.00
	<b>Total Sale of Co. Prop/Surplus</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>

01017	<b>Non-Revenue Receipts</b>		
01017	01703 Telephone Reimb.	\$ -	\$ -
01017	01704 Refunds, Etc.	\$ 250,000.00	\$ 120,000.00
01017	01705 Agency Cont./Hospitalization	\$ -	\$ -
01017	01706 Returned Ins. Premiums	\$ 10,000.00	\$ 10,000.00
01017	01707 Reimb. Xerox/Cancer/Voter	\$ 5,000.00	\$ 25,000.00
01017	01708 Copies, Maps, etc./Plan	\$ 8,000.00	\$ 8,000.00
01017	01709 Maps, etc./Assessment	\$ -	\$ 1,500.00
01017	01710 MATP Admin.	\$ -	\$ -
01017	01711 Domestic Rel. Postage	\$ -	\$ -
01017	01712 Tax Notice Reimb.	\$ 95,000.00	\$ 95,000.00
01017	01713 Hotel Excise Tax Comm.	\$ 15,000.00	\$ 15,000.00
01017	01714 Rent/Bank Bldg	\$ 7,500.00	\$ 20,000.00
01017	01716 Outstand-stale cks/Prob	\$ -	\$ 10,000.00
01017	01717 Misc. Planning Grants	\$ -	\$ -
01017	01718 Liquid Fuels Admin Fee	\$ 8,500.00	\$ -
	<b>Total Non-Revenue Receipts</b>	<b>\$ 399,000.00</b>	<b>\$ 304,500.00</b>

01018	Liquid Fuels	\$ 85,000.00	\$ 95,000.00
01018	01803 Liquid Fuels	\$ 85,000.00	\$ 95,000.00
	<b>Total Liquid Fuels</b>	<b>\$ 85,000.00</b>	<b>\$ 95,000.00</b>

<b>TOTAL GENERAL FUND REVENUES AND FUND BALANCE</b>	<b>16,976,079.00</b>	<b>16,987,263.00</b>
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<b>TOTAL GENERAL REVENUES</b>	<b>16,976,079.00</b>	<b>16,987,263.00</b>
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**2025 Huntingdon County General Fund  
Proposed Budget**

**GOVERNMENTAL EXPENDITURES**

**1. GENERAL GOVERNMENT  
ADMINISTRATIVE**

		<b>2024</b>	<b>2025</b>
		<b>Final Budget</b>	<b>Proposed Budget</b>
01101	Commissioners Office		
01101	01001 Salaries of Commissioners	\$ 199,739.00	\$ 207,729.00
01101	01002 Salaries of Staff	\$ 119,250.00	\$ 127,500.00
01101	01003 Salaries of Fiscal Staff	\$ 77,435.00	\$ 84,505.00
01101	01010 Wages (OT)	\$ 500.00	\$ 500.00
01101	02001 Traveling Expenses	\$ 5,000.00	\$ 8,500.00
01101	03001 Telephone	\$ 1,800.00	\$ 1,800.00
01101	04001 Postage	\$ 3,000.00	\$ 3,000.00
01101	05001 Assoc. Dues and Expenses	\$ 19,000.00	\$ 19,000.00
01101	06001 Materials and Supplies	\$ 6,000.00	\$ 6,000.00
01101	07001 Other (Comp. Repairs/Maint)	\$ 4,300.00	\$ 4,000.00
01101	08001 Capital Outlay	\$ 500.00	\$ -
01101	09001 Advertising	\$ 1,500.00	\$ 1,000.00
01101	010001 Computer Services	\$ 22,000.00	\$ 22,000.00
	<b>TOTAL Commissioners Office</b>	<b>\$ 460,024.00</b>	<b>\$ 485,534.00</b>
01102	Solicitor		
01102	01001 Salary of Solicitor	\$ 45,856.00	\$ 46,855.00
01102	50001 Assistants/Union negotiations	\$ 8,000.00	\$ 5,500.00
01102	50002 Other Consultants	\$ 15,000.00	\$ 13,000.00
	<b>TOTAL Solicitor</b>	<b>\$ 68,856.00</b>	<b>\$ 65,355.00</b>

		<b>2024</b>	<b>2025</b>
		<b>Final Budget</b>	<b>Proposed Budget</b>
01104	County Buildings		
01104	01001 Salary Maint Supervisor	\$ 43,500.00	\$ 39,250.00
01104	01002 Wages/Maintenance/Custodial	\$ 272,659.00	\$ 288,959.00
01104	01003 Wages/Bridges	\$ 80,955.00	\$ 86,955.00
01104	01004 On Call Pay	\$ 4,800.00	\$ 3,600.00
01104	03001 Telephone	\$ 15,500.00	\$ 18,000.00
01104	04001 Postage Refill	\$ 8,500.00	\$ 850.00
01104	06001 Materials and Supplies Maint	\$ 37,000.00	\$ 20,000.00
01104	07001 Other/Terminix/Xerox	\$ 35,000.00	\$ 20,000.00
01104	07010 Loss Prevention	\$ -	\$ -
01104	08001 Capital Outlay	\$ 2,000.00	\$ -
01104	08006 Pcomp Grant Expense	\$ 15,000.00	\$ 25,000.00
01104	10001 IT Contract-Related Expenses	\$ 163,000.00	\$ 175,000.00
01104	11001 Maintenance & Repairs	\$ 95,000.00	\$ 100,000.00
01104	11002 Other (misc) Clock/AnxII Roof	\$ 1,000.00	\$ -
01104	11003 Custodial Materials and Supplies	\$ 15,000.00	\$ 20,000.00
01104	17001 Fuel, Light, Water and Sewage	\$ 81,000.00	\$ 90,000.00
	<b>TOTAL County Buildings</b>	<b>\$ 869,914.00</b>	<b>\$ 887,614.00</b>
01105	Voter Registration		
01105	01001 Salary	\$ 71,250.00	\$ 73,250.00
01105	01010 Wages(OT)	\$ -	\$ -
01105	02001 Traveling/Conferences	\$ 2,000.00	\$ 2,500.00
01105	04001 Postage (Incl. Mass Mail)	\$ 10,000.00	\$ 10,000.00
01105	05005 Voter Integrity Grant	\$ -	\$ -
01105	05006 Election Security Grant	\$ -	\$ -
01105	06001 Materials and Supplies	\$ 750.00	\$ 1,000.00
01105	07001 Other	\$ -	\$ -
01105	08001 Capital Outlay	\$ -	\$ -
	<b>TOTAL Voter Registration</b>	<b>\$ 84,000.00</b>	<b>\$ 86,750.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01106	Conduct of Elections		
01106	01001 Pay of election officers	\$ 75,000.00	\$ 75,000.00
01106	06001 Materials and Supplies(ballots)	\$ 75,000.00	\$ 60,000.00
01106	07001 Contracted Servs. (Election Equip)	\$ 190,000.00	\$ 150,000.00
01106	08001 Capital Outlay	\$ -	
01106	09001 Advertising	\$ 6,000.00	\$ 2,000.00
01106	50001 Rent of Polling Places	\$ 5,500.00	\$ 6,200.00
	<b>TOTAL Conduct of Elections</b>	<b>\$ 351,500.00</b>	<b>\$ 293,200.00</b>

		2024 Final Budget	2025 Proposed Budget
01107	Tax Assessment		
01107	01001 Salary of Chief Assessor	\$ 60,944.00	\$ 63,944.00
01107	01002 Salary of Staff	\$ 109,250.00	\$ 140,300.00
01107	02001 Traveling Expenses(Gas/Repairs)	\$ 750.00	\$ 500.00
01107	03001 Telephone	\$ 2,000.00	\$ 2,000.00
01107	04001 Postage	\$ 3,000.00	\$ 2,750.00
01107	05001 Assoc. Dues and Expenses	\$ 2,200.00	\$ 3,000.00
01107	06001 Materials and Supplies	\$ 13,000.00	\$ 13,000.00
01107	07001 Other	\$ 200.00	\$ 200.00
01107	08001 Capital Outlay	\$ 3,000.00	\$ 2,000.00
01107	09001 Advertising	\$ 50.00	\$ -
01107	50001 Contracted Services(software)	\$ 88,000.00	\$ 43,000.00
	<b>TOTAL Tax Assessment</b>	<b>\$ 282,394.00</b>	<b>\$ 270,694.00</b>

01109	Treasurer		
01109	01001 Salary of Treasurer	\$ 60,225.00	\$ 62,634.00
01109	01002 Salaries of Deputies & Clerks	\$ 107,750.00	\$ 103,150.00
01109	01003 Wages	\$ 1,000.00	\$ 1,000.00
01109	02001 Traveling Expenses	\$ 300.00	\$ 300.00
01109	03001 Telephone	\$ 2,100.00	\$ 2,100.00
01109	04001 Postage	\$ 3,100.00	\$ 3,100.00
01109	05001 Assoc. Dues and Expenses	\$ 1,750.00	\$ 1,500.00
01109	06001 Materials and Supplies	\$ 3,500.00	\$ 3,500.00
01109	07001 Other	\$ -	\$ -
01109	08001 Capital Outlay	\$ -	\$ -
01109	09001 Advertising	\$ 100.00	\$ -
01109	10001 Computer IT	\$ 2,500.00	\$ 2,500.00
01109	13001 Bond	\$ -	\$ -
01109	50010 Solicitor	\$ 2,000.00	\$ -
	<b>TOTAL Treasurer</b>	<b>\$ 184,325.00</b>	<b>\$ 179,784.00</b>

01110	Tax Collectors		
01110	01001 Commissions	\$ 280,000.00	\$ 282,000.00
01110	04001 Postage	\$ 6,000.00	\$ 6,700.00
01110	06001 Materials and Supplies	\$ 6,000.00	\$ 5,500.00
01110	13001 Bonds/Tax Collectors	\$ -	\$ -
	<b>TOTAL Tax Collectors</b>	<b>\$ 292,000.00</b>	<b>\$ 294,200.00</b>

		2024 Final Budget	2025 Proposed Budget
01111	Tax Claim		
01111	01001 Salary	\$ 11,814.00	\$ 12,287.00
01111	02001 Traveling Expenses	\$ 300.00	\$ 300.00
01111	04001 Postage	\$ 31,000.00	\$ 32,000.00
01111	06001 Materials and Supplies	\$ 4,500.00	\$ 4,500.00
01111	07001 Other (Assoc. Dues/Exp)	\$ 750.00	\$ 850.00
01111	08001 Capital Outlay	\$ 1,200.00	\$ -
01111	09001 Advertising	\$ 5,000.00	\$ 5,400.00
01111	10001 Computer IT	\$ 34,956.00	\$ 35,000.00
01111	50001 Professional Services	\$ 38,000.00	\$ 39,000.00
	<b>TOTAL Tax Claim</b>	<b>\$ 127,520.00</b>	<b>\$ 129,337.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01112	Auditors		
01112	01001	Wages	\$ 50,000.00
01112	01002	Solicitor	\$ -
01112	02001	Traveling Expenses	\$ 10,000.00
01112	03001	Telephone	\$ 800.00
01112	05001	Assoc. Dues and Training	\$ 500.00
01112	06001	Materials and Supplies	\$ 800.00
01112	09001	Advertising	\$ 350.00
01112	50001	Contracted Services	\$ 200,000.00
	<b>TOTAL Auditors</b>		<b>\$ 262,450.00</b>

01113	Mapping Department		
01113	01001	Salary of Director (3/4)	\$ 32,313.00
01113	01002	Salary of Staff	\$ 62,250.00
01113	01003	UPI Salary	\$ 37,750.00
01113	02001	Traveling Expenses	\$ 50.00
01113	03001	Telephone	\$ 2,100.00
01113	04001	Postage	\$ 30.00
01113	06001	Materials and Supplies	\$ 1,500.00
01113	06002	UPI Materials and Supplies	\$ 1,300.00
01113	08001	Capital Outlay	\$ -
01113	50001	Contracted Services	\$ -
	<b>TOTAL Mapping</b>		<b>\$ 137,293.00</b>

	<b>2024</b>	<b>2025</b>
	<b>Final Budget</b>	<b>Proposed Budget</b>

01114	Planning and Zoning		
01114	01001	Salary of Planning Director	\$ 51,000.00
01114	01003	Salaries Secretary	\$ 27,000.00
01114	02001	Traveling Expenses	\$ 2,500.00
01114	03001	Telephone	\$ 2,000.00
01114	04001	Postage	\$ 350.00
01114	05001	Assoc. Dues and Expenses	\$ 1,500.00
01114	05015	Hazard Mitigation Project	\$ -
01114	06001	Materials and Supplies	\$ 800.00
01114	07001	Other(Elec; Copier, Annex Mtg)	\$ 3,500.00
01114	08001	Capital Outlay	\$ 3,500.00
01114	09001	Advertising	\$ 250.00
01114	50001	Contracted Services	\$ -
	<b>TOTAL Planning and Zoning</b>		<b>\$ 92,400.00</b>

01115	Recorder of Deeds		
01115	01001	Salary	\$ 61,208.00
01115	01002	Wages Solicitor	\$ 5,000.00
01115	01003	Salaries of Deputies & Clerks	\$ 150,511.00
01115	03001	Telephone	\$ 1,000.00
01115	04001	Postage	\$ 1,900.00
01115	05001	Assoc. Dues and Expenses	\$ 3,000.00
01115	06001	Materials and Supplies	\$ 3,000.00
01115	07001	Other	\$ -
01115	08001	Capital Outlay	\$ 1,500.00
01115	09001	Book Recreation Project	\$ 1,000.00
01115	10001	Computer IT	\$ -
01115	50001	Contracted Services	\$ 37,500.00
	<b>TOTAL Recorder of Deeds</b>		<b>\$ 265,619.00</b>



**2025 Huntingdon County General Fund  
Proposed Budget**

01905 Refunds			
01905 50001 Refunds	\$	15,000.00	\$ 15,000.00
01905 50002 Tri Co. Drug & Alcohol Reimb.	\$	24,000.00	\$ 24,000.00
01905 50003 911 Wireless Refund	\$	-	
	<b>TOTAL Refunds</b>	<b>\$ 39,000.00</b>	<b>\$ 39,000.00</b>
01906 Miscellaneous			
01906 50001 Refunds/Federal Lands	\$	65,000.00	\$ 72,000.00
01906 50002 Bank Charges	\$	1,000.00	\$ 1,000.00
01906 50003 Contingency Fund	\$	350,000.00	\$ 250,000.00
	<b>TOTAL Miscellaneous</b>	<b>\$ 416,000.00</b>	<b>\$ 323,000.00</b>
01610 Insurance (Other than Employee Benefits)			
01610 16001 Insurance - General	\$	245,000.00	\$ 245,000.00
	<b>TOTAL Insurance - General</b>	<b>\$ 245,000.00</b>	<b>\$ 245,000.00</b>
01609 Employee Benefits			
01609 00001 Retirement System Expenses	\$	200,000.00	\$ 210,000.00
01609 00002 Social Security FICA	\$	500,000.00	\$ 550,000.00
01609 00003 Hospitalization	\$	1,550,000.00	\$ 1,600,000.00
01609 00004 Workmen's Compensation	\$	175,000.00	\$ 210,000.00
01609 00005 Unemployment Compensation	\$	55,000.00	\$ 55,000.00
01609 00009 PA Income Tax	\$	-	\$ -
01609 00011 Life Insurance	\$	15,000.00	\$ 15,000.00
01609 00013 Cancer Policy/Opt Out fees	\$	-	\$ -
01609 00014 United Fund	\$	-	\$ -
01609 00016 Co. Share/Retirement	\$	400,000.00	\$ 400,000.00
01609 00017 Employee Drug /Background	\$	3,000.00	\$ 3,000.00
	<b>TOTAL Employee Benefits</b>	<b>\$ 2,898,000.00</b>	<b>\$ 3,043,000.00</b>
<b>TOTAL - GENERAL GOVERNMENT</b>		<b>7,076,295.00</b>	<b>7,093,166.00</b>

		2024	2025
		Final Budget	Proposed Budget
<b>2. JUDICIAL</b>			
01150 Register of Wills			
01150 01001 Salary	\$	6,068.00	\$ 6,311.00
01150 05001 Assoc. Dues and Expenses	\$	3,000.00	\$ 2,200.00
01150 09001 Advertising	\$	1,000.00	\$ 1,100.00
01150 13001 Bond	\$	-	
	<b>TOTAL Register of Wills</b>	<b>\$ 10,068.00</b>	<b>\$ 9,611.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01151	Sheriff			
01151	01001	Salary of Sheriff	\$ 58,648.00	\$ 59,968.00
01151	01002	Salaries of Deputies/Staff	\$ 493,800.00	\$ 598,572.00
01151	01003	Boro-Fair-Lake-Creation Patrol	\$ 30,000.00	\$ 20,000.00
01151	01004	On Call Full Time	\$ 23,000.00	\$ 24,000.00
01151	01005	Special Deputies	\$ 10,000.00	\$ 8,000.00
01151	01010	Overtime	\$ 20,000.00	\$ 22,000.00
01151	02001	Travel - Fee Account	\$ 15,000.00	\$ 13,000.00
01151	03001	Telephone	\$ 4,000.00	\$ 4,000.00
01151	04001	Postage	\$ 4,000.00	\$ 3,000.00
01151	05001	Assoc. Dues and Expenses	\$ 4,500.00	\$ 3,000.00
01151	06001	Materials and Supplies	\$ 6,000.00	\$ 5,000.00
01151	06005	Furniture & Equipment	\$ -	\$ -
01151	07001	Other & Bond	\$ -	\$ 500.00
01151	08001	Capital Outlay	\$ 40,000.00	\$ 35,000.00
01151	08005	State Inmate Transport	\$ -	\$ -
01151	09001	Vehicle Maint/Parts	\$ 8,000.00	\$ 6,000.00
01151	11001	Uniforms & Allowance	\$ 9,300.00	\$ 9,300.00
01151	12001	Petty Cash	\$ 2,500.00	\$ 1,500.00
01151	50001	Prof. Serv. / Solicitor	\$ 14,000.00	\$ 11,000.00
01151	50009	Pistol Permit Supplies	\$ 3,500.00	\$ 2,000.00
	<b>TOTAL Sheriff</b>		<b>\$ 746,248.00</b>	<b>\$ 825,840.00</b>

01152	Coroner			
01152	01001	Salary of Coroner	\$ 25,692.00	\$ 28,261.00
01152	01002	Deputies	\$ 6,400.00	\$ 6,400.00
01152	01003	Solicitor	\$ 1,500.00	\$ 1,500.00
01152	02001	Travel	\$ 1,500.00	\$ 1,500.00
01152	02008	Vehicle Expense	\$ 3,000.00	\$ 2,000.00
01152	05001	Assoc. Dues and Expenses	\$ 2,700.00	\$ 2,500.00
01152	06001	Materials and Supplies	\$ 2,500.00	\$ 2,200.00
01152	07001	Other / Autopsy	\$ 54,600.00	\$ 54,000.00
01152	07002	Hospital/Lab Fees	\$ 58,500.00	\$ 58,500.00
01152	07003	Ambulance Transport	\$ 17,600.00	\$ 17,600.00
01152	08001	Training Expenses/Travel	\$ 500.00	\$ 500.00
01152	09001	Monthly Office Expense	\$ 6,500.00	\$ 6,300.00
01152	13001	Bond	\$ -	\$ -
01152	14001	Vehicle	\$ -	\$ -
	<b>TOTAL Coroner</b>		<b>\$ 180,992.00</b>	<b>\$ 181,261.00</b>

	<b>2024</b>	<b>2025</b>
	<b>Final Budget</b>	<b>Proposed Budget</b>

01153	Prothonotary			
01153	01001	Salary of Prothonotary	\$ 59,605.00	\$ 60,946.00
01153	01002	Solicitor	\$ 10,000.00	\$ 10,000.00
01153	01003	Salaries of Deputies & Clerks	\$ 152,920.00	\$ 166,570.00
01153	01004	Wages (Microfilm Clerk P.T.)	\$ -	\$ -
01153	03001	Telephone	\$ 1,200.00	\$ 1,200.00
01153	04001	Postage/PO Box Rent	\$ 4,500.00	\$ 4,500.00
01153	05001	Assoc. Dues and Expenses	\$ 1,500.00	\$ 1,000.00
01153	06001	Materials and Supplies	\$ 8,000.00	\$ 7,500.00
01153	06002	Books/Publications	\$ 400.00	\$ 400.00
01153	07001	Other	\$ -	\$ -
01153	08001	Capital Outlay	\$ -	\$ -
01153	09001	Advertising	\$ 100.00	\$ 100.00
01153	10001	Computer IT	\$ -	\$ -
01153	11001	Maintenance	\$ 300.00	\$ 300.00
01153	13001	Bond	\$ -	\$ -
01153	51001	Contracted Services (infocon)	\$ 30,000.00	\$ 22,000.00
	<b>TOTAL Prothonotary</b>		<b>\$ 268,525.00</b>	<b>\$ 274,516.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01154	Clerk of Courts		
01154	01001 Salary	\$ 5,909.00	\$ 6,042.00
01154	06001 Materials and Supplies	\$ 200.00	\$ 200.00
01154	07001 Books/Publications	\$ 200.00	\$ 200.00
	<b>TOTAL Clerk of Courts</b>	<b>\$ 6,309.00</b>	<b>\$ 6,442.00</b>

01155	Domestic Relations Officer		
01155	01001 Salary of Director	\$ 66,000.00	\$ 70,000.00
01155	01002 Salary of Ass't Director	\$ 63,000.00	\$ 68,000.00
01155	01010 Hearing Day & Over Time	\$ -	\$ -
01155	04001 Postage	\$ 4,700.00	\$ -
	<b>TOTAL Domestic Relations Officer</b>	<b>\$ 133,700.00</b>	<b>\$ 138,000.00</b>

01156	Domestic Relations - Non-Support		
01156	01001 Salaries of Staff	\$ 188,845.00	\$ 160,750.00
01156	01002 Enforcement Investigator	\$ 5,000.00	\$ 5,000.00
01156	01015 Incentive Stipends		\$ 14,000.00
01156	02001 Travel	\$ 500.00	\$ 300.00
01156	02009 Equipment Rental	\$ 250.00	\$ 250.00
01156	03001 Telephone	\$ 8,500.00	\$ 8,500.00
01156	04001 Postage	\$ -	\$ 6,500.00
01156	04011 Gas & Electric	\$ 3,800.00	\$ 3,800.00
01156	04012 Water & Sewer	\$ 1,050.00	\$ 1,050.00
01156	05001 Association Dues and Expenses - Conf	\$ 2,000.00	\$ 2,500.00
01156	05002 Drug Test	\$ -	\$ -
01156	05003 Paternity Test	\$ 700.00	\$ 700.00
01156	05999 Office Supplies	\$ 3,500.00	\$ 3,500.00
01156	06001 Materials & Supplies	\$ 1,500.00	\$ 1,500.00
01156	06002 Books/Publications	\$ 575.00	\$ 575.00
01156	07001 Other	\$ 500.00	\$ -
01156	09001 Advertising	\$ -	\$ -
01156	11001 Maintenance and Repairs	\$ 4,900.00	\$ 4,900.00
01156	32160 Fuel/Lights/Water/Sewage	\$ 1,700.00	\$ 2,000.00
	<b>TOTAL - Dom. Rel. Non-Support</b>	<b>\$ 223,320.00</b>	<b>\$ 215,825.00</b>

<b>2024</b>	<b>2025</b>
<b>Final Budget</b>	<b>Proposed Budget</b>

01157	Public Defender		
01157	01000 Salary Chief Public Defender	\$ 99,000.00	\$ 102,000.00
01157	01001 Salary Asst. Public Defender	\$ 58,250.00	\$ 59,250.00
01157	01002 PT Assist PD- contracted	\$ -	\$ -
01157	01003 Salaries of Sec. - Staff	\$ 73,000.00	\$ 78,250.00
01157	06001 Materials and Supplies	\$ 5,000.00	\$ 5,000.00
01157	07001 Other	\$ 13,500.00	\$ 15,000.00
01157	07002 Court Apptd. Council / PD	\$ 80,000.00	\$ 80,000.00
01157	07003 State Parole	\$ 220,000.00	\$ 220,000.00
01157	07004 Mental Health	\$ 5,500.00	\$ 5,000.00
01157	07005 Conflict Counselor - contracted	\$ 100,000.00	\$ 100,000.00
01157	07006 Psych Eval /Criminal	\$ 7,500.00	\$ 10,000.00
01157	07007 Court Apptd. Counsel/CWS	\$ 30,000.00	\$ 20,000.00
01157	07008 Court Apptd. / Guardian - Elderly	\$ 30,500.00	\$ 30,500.00
	<b>TOTAL Public Defender</b>	<b>\$ 722,250.00</b>	<b>\$ 725,000.00</b>

01158	District Attorney		
01158	01001 Salary of District Attorney	\$ 173,870.00	\$ 218,933.00
01158	01002 Assistants/Detectives	\$ 73,250.00	\$ 71,000.00
01158	01003 Salaries of Staff	\$ 124,050.00	\$ 80,400.00
01166	01009 Salary Victim Witness	\$ -	\$ -
01158	02001 Travel/Extraditions	\$ 500.00	\$ 700.00
01158	03001 Telephone	\$ 2,500.00	\$ 2,500.00
01158	04001 Postage	\$ 1,000.00	\$ 1,000.00
01158	05001 Assoc. Dues and Expenses	\$ 5,100.00	\$ 5,500.00
01158	06001 Materials and Supplies	\$ 5,000.00	\$ 5,000.00
01158	7001 Ass't DA Month Expenses	\$ -	\$ 500.00
01158	06002 Materials & Supplies Victim Witness	\$ -	\$ -
01158	07005 DUI Tests	\$ 50,000.00	\$ 45,000.00
01158	07006 Other (Trials)	\$ 50,000.00	\$ 30,000.00
01158	07008 MDIT (Grant)	\$ -	\$ -
01158	10001 Computer Services	\$ 2,500.00	\$ 1,500.00
	<b>TOTAL District Attorney</b>	<b>\$ 487,770.00</b>	<b>\$ 462,033.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

		2024 Final Budget	2025 Proposed Budget
01159	Court Misc.		
01159	14001 Court Appropriation	\$ 500.00	\$ 500.00
	<b>TOTAL Law Library</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>

01160	Courts		
01160	01001 Salaries/All Court Employees	\$ 341,305.00	\$ 351,875.00
01160	01002 Wages (Tip Staff, Juror Comm.)	\$ 35,000.00	\$ 35,000.00
01160	01006 Outside Court Reporting	\$ 1,000.00	\$ 1,000.00
01160	01007 Interpreters	\$ 2,000.00	\$ 2,000.00
01160	02001 Travel	\$ 1,000.00	\$ 500.00
01160	03001 Telephone	\$ 1,800.00	\$ 1,500.00
01160	04001 Postage (juror mailings)	\$ 5,000.00	\$ 5,000.00
01160	05001 Assoc Dues - Conf Expense	\$ 4,000.00	\$ 4,000.00
01160	06001 Materials and Supplies	\$ 25,000.00	\$ 20,000.00
01160	06002 Judges Law Books	\$ -	\$ -
01160	07001 Court Account appropriation	\$ 10,000.00	\$ 15,000.00
01160	07002 Psych. Eval./Criminal	\$ 4,000.00	\$ 2,000.00
01160	07004 Ct App'd/Guardian-Elderly	\$ -	\$ 28,000.00
01160	07006 Psych. Eval./Civil	\$ 4,000.00	\$ 2,000.00
01160	07005 Children 1st/Custody/Divorce	\$ -	\$ -
01160	07007 Guardian/Custody	\$ 50,000.00	\$ 50,000.00
01160	07009 Ct App'd Hearing Masters	\$ 15,000.00	\$ 15,000.00
01160	08001 Capital Outlay	\$ 20,000.00	\$ -
01160	08002 Online Legal Research/Law Library	\$ 1,200.00	\$ 8,000.00
01160	08003 State Inmate Transport	\$ 500.00	\$ 500.00
01160	08004 Megans Law Livescan	\$ -	\$ -
01160	10001 Computer Services	\$ 15,000.00	\$ 15,000.00
	<b>TOTAL Courts</b>	<b>\$ 535,805.00</b>	<b>\$ 556,375.00</b>

		2024 Final Budget	2025 Proposed Budget
01161	District Judges		
01161	01001 Salaries of Staff	\$ 238,473.00	\$ 220,268.00
01161	02001 Travel (DJ#1)	\$ 100.00	\$ 100.00
01161	02002 Travel (DJ#2)	\$ 100.00	\$ 100.00
01161	02004 Travel (DJ#4)	\$ 100.00	\$ 100.00
	Travel Total	<b>\$ 238,773.00</b>	<b>\$ 220,568.00</b>
01161	03001 Telephone (DJ#1)	\$ 4,000.00	\$ 4,000.00
01161	03002 Telephone (DJ#2)	\$ 2,000.00	\$ 2,000.00
01161	03004 Telephone (DJ#4)	\$ 5,000.00	\$ 5,000.00
	Telephone Total	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>
01161	04001 Postage (DJ#1)	\$ 6,000.00	\$ 6,000.00
01161	04002 Postage (DJ#2)	\$ 8,000.00	\$ 8,000.00
01161	04004 Postage (DJ#4)	\$ 8,000.00	\$ 8,000.00
	Postage Total	<b>\$ 22,000.00</b>	<b>\$ 22,000.00</b>

**2025 Huntingdon County General Fund**

**Proposed Budget**

01161	06001	Materials and Supplies (DJ#1)	\$	6,000.00	\$	4,700.00
01161	06002	Materials and Supplies (DJ#2)	\$	5,000.00	\$	4,500.00
01161	06004	Materials and Supplies (DJ#4)	\$	5,000.00	\$	4,500.00
		<b>Materials and Supplies Total</b>	\$	<b>16,000.00</b>	\$	<b>13,700.00</b>
01161	07001	Other (DJ#1)	\$	3,500.00	\$	3,500.00
01161	07002	Other (DJ#2)	\$	1,500.00	\$	1,500.00
01161	07004	Other (DJ#4)	\$	5,000.00	\$	5,000.00
		<b>Other Total</b>	\$	<b>10,000.00</b>	\$	<b>10,000.00</b>
01161	08004	Capital Outlay (DJ#1-4)	\$	-	\$	-
01161	10001	Computer IT (DJ#1-4)	\$	-	\$	-
		<b>Capital Outlay Total</b>	\$	<b>-</b>	\$	<b>-</b>
01161	15001	Rent (DJ#1)	\$	7,200.00	\$	7,200.00
01161	15004	Rent (DJ#4)	\$	6,000.00	\$	6,000.00
		<b>Rent Total</b>	\$	<b>13,200.00</b>	\$	<b>13,200.00</b>
01161	17001	Utilities (DJ#1)	\$	4,000.00	\$	4,000.00
01161	17002	Utilities (DJ#2)	\$	-	\$	-
01161	17004	Utilities (DJ#4)	\$	7,000.00	\$	6,000.00
		<b>Utilities Total</b>	\$	<b>11,000.00</b>	\$	<b>10,000.00</b>
01161	50001	Training	\$	1,200.00	\$	1,200.00
01161	51001	Custodial Services (DJ#1)	\$	-	\$	-
01161	51002	Custodial Services DJ#2	\$	1,400.00	\$	1,400.00
01161	51004	Custodial Services (DJ#4)	\$	2,600.00	\$	2,600.00
		<b>Custodial Services Total</b>	\$	<b>2,600.00</b>	\$	<b>2,600.00</b>
		<b>TOTAL District Judges</b>		<b>324,573.00</b>		<b>303,068.00</b>

**2024  
Final Budget**

**2025  
Proposed Budget**

1162	4001	Postage				
1162	6001	Materials and Supplies				
		<b>TOTAL Central Court</b>				
01163	Constables		\$	7,000.00	\$	6,000.00
01163	05001	Fees/Constables	\$	7,000.00	\$	6,000.00
		<b>TOTAL Constables</b>	\$	<b>7,000.00</b>	\$	<b>6,000.00</b>
01164	Other Judicial		\$	-	\$	-
01164	50001	Witness Fees	\$	5,000.00	\$	4,000.00
01164	50002	Other Consultants Arbitrators	\$	17,000.00	\$	17,000.00
01164	50003	Jurors	\$	22,000.00	\$	21,000.00
		<b>TOTAL Other Judicial</b>	\$	<b>22,000.00</b>	\$	<b>21,000.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01165	DOC Prosecution	\$	-	\$	-
01165	50001 DA Costs	\$	-	\$	-
01165	50002 Clerk of Court Costs	\$	150.00	\$	-
01165	50003 Steno Costs	\$	-	\$	-
01165	50004 Sheriff Costs	\$	-	\$	-
01165	50005 Jury Cts/Admin Fees	\$	500.00	\$	-
01165	50006 Public Defender/Ct Appt. Atty	\$	30,000.00	\$	35,000.00
01165	50007 Misc Costs	\$	-	\$	2,500.00
	<b>TOTAL DOC Prosecution</b>	\$	<b>30,650.00</b>	\$	<b>37,500.00</b>

01166	01009 Salaries	\$	48,200.00	\$	49,500.00
01166	02000 Employees Benefits	\$	3,687.00	\$	2,000.00
01166	02001 Travel	\$	-	\$	-
01166	02006 Consultants	\$	-	\$	-
01166	02007 Equipment	\$	-	\$	600.00
01166	06001 Materials & Supplies	\$	2,000.00	\$	1,000.00
01166	07001 Other	\$	-	\$	-
	<b>TOTAL Victim Witness</b>	\$	<b>53,887.00</b>	\$	<b>53,100.00</b>

01167	Central Services Courthouse	\$	-	\$	1,500.00
01167	04001 Postage	\$	-	\$	1,500.00
	<b>TOTAL Central Serv Courthouse</b>	\$	<b>-</b>	\$	<b>1,500.00</b>

<b>TOTAL GENERAL JUDICIAL</b>			<b>3,753,597.00</b>		<b>3,817,571.00</b>
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<b>TOTAL GENERAL GOVERNMENT</b>			<b>10,829,892.00</b>		<b>10,910,737.00</b>
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(Administrative and Judicial)

<b>2024</b>	<b>2025</b>
<b>Final Budget</b>	<b>Proposed Budget</b>

**3. PUBLIC SAFETY**

01200	Probation - General	\$	68,750.00	\$	71,750.00
01200	01001 Salary of Director	\$	64,450.00	\$	67,450.00
01200	01002 Salary of Asst. Director	\$	45,921.00	\$	47,069.00
01200	01003 Salary of Collection Manager	\$	53,193.00	\$	54,523.00
01200	01004 Salary of Secretary	\$	37,514.00	\$	26,650.00
01200	01005 Asst. Collection Manager	\$	500.00	\$	500.00
01200	01010 Wages/Clerical Staff Overtime	\$	-	\$	300.00
01200	02001 Travel	\$	10,000.00	\$	10,000.00
01200	03001 Telephone	\$	5,000.00	\$	5,000.00
01200	04001 Postage (incl. Contempt)	\$	10,000.00	\$	8,000.00
01200	06001 Materials and Supplies	\$	3,000.00	\$	3,000.00
01200	06002 Computer Maint/Supplies	\$	1,500.00	\$	1,500.00
01200	07001 Other	\$	-	\$	2,500.00
01200	08001 Capital Outlay	\$	20,000.00	\$	15,000.00
01200	08002 Fuel/Lights/Water	\$	5,000.00	\$	5,000.00
01200	09001 Car Maintenance-Gas	\$	1,500.00	\$	1,500.00
01200	09003 Car Repairs	\$	4,500.00	\$	4,500.00
01200	11001 Uniform Allowance	\$	57,250.00	\$	60,250.00
01199	01002 Salary for Deputy Director/Pretrial Diversion	\$	1,800.00	\$	1,800.00
01199	01020 On Call	\$	-	\$	-
01199	02000 Employee Benefits	\$	1,000.00	\$	1,000.00
01199	02001 Travel	\$	1,000.00	\$	1,000.00
01199	02005 Lodging	\$	-	\$	-
01199	03005 Telephone-Cell	\$	-	\$	-
01199	05001 Assoc Dues - Conf Expenses	\$	500.00	\$	500.00
01199	05002 Drug Testing	\$	-	\$	-
01199	06001 Materials and Supplies	\$	-	\$	-
	<b>TOTAL Probation - General</b>	\$	<b>392,378.00</b>	\$	<b>388,792.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01201	Probation and Parole - Adults		
01201	01001 Salaries (7 officers)	\$ 355,657.00	\$ 297,175.00
01201	01002 Sal. Electronic Monitor Officer	\$ -	\$ -
01201	01010 Wages/O.T.	\$ 2,500.00	\$ -
01201	01020 On Call	\$ 19,145.00	\$ 10,000.00
01201	02001 Travel	\$ 1,500.00	\$ 1,000.00
01201	05001 Assoc. Dues/Training	\$ 2,500.00	\$ 2,500.00
01201	06001 Materials and Supplies	\$ 1,000.00	\$ 750.00
01201	07001 Other	\$ 1,000.00	\$ 500.00
01201	08001 Evaluations	\$ -	\$ -
01201	11001 Uniform Allowance	\$ 4,500.00	\$ 4,500.00
	<b>TOTAL Probation - Adults</b>	<b>\$ 387,802.00</b>	<b>\$ 316,425.00</b>
01202	Probation and Parole - Juvenile		
01202	01001 Salaries (3 Officers)	\$ 123,312.00	\$ 127,440.00
01202	01010 Wages/O.T.	\$ 1,000.00	\$ 1,000.00
01202	01020 On Call	\$ 4,255.00	\$ 4,200.00
01202	02001 Travel	\$ 1,000.00	\$ 1,000.00
01202	05001 Assoc. Dues/Training	\$ 2,000.00	\$ 1,500.00
01202	06001 Materials and Supplies	\$ 1,000.00	\$ 1,000.00
01202	07001 Other	\$ 1,000.00	\$ 1,000.00
01202	11001 Evaluations	\$ 1,000.00	\$ 1,000.00
01202	11002 Uniform Allowance	\$ 2,250.00	\$ 1,500.00
	<b>TOTAL Probation - Juvenile</b>	<b>\$ 136,817.00</b>	<b>\$ 139,640.00</b>
	<b>TOTAL Probation</b>	<b>916,997.00</b>	<b>844,857.00</b>

	2024 Final Budget	2025 Proposed Budget
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01208	Maintenance of Adults in Non-County		
01208	50001 Institutions (Out of Co. Inmates)	\$ 1,000,000.00	\$ 1,200,000.00
01208	50011 COVID 19 Out of County Inmates	\$ -	\$ -
	<b>TOTAL Adult Institutions</b>	<b>\$ 1,000,000.00</b>	<b>\$ 1,200,000.00</b>

01209	County Jail		
01209	01001 Salary of Warden, Deputy & Lieut.	\$ 333,384.00	\$ 347,284.00
01209	01002 Salaries of Staff (Guards)	\$ 1,139,610.00	\$ 1,166,100.00
01209	01003 Nurse F/T	\$ 147,660.00	\$ 152,860.00
01209	01010 Overtime	\$ 70,000.00	\$ 70,000.00
01209	03001 Telephone	\$ 6,000.00	\$ 6,000.00
01209	04001 Postage	\$ -	\$ -
01209	06001 Materials and Supplies	\$ 28,000.00	\$ 28,000.00
01209	07001 Other / Training	\$ 4,000.00	\$ 4,000.00
01209	08001 Capital Outlay	\$ 1,000.00	\$ 1,000.00
01209	09001 Car Maint. & Repairs	\$ 1,250.00	\$ 1,000.00
01209	11001 Maint/Repairs-Pest Control	\$ 30,000.00	\$ 30,000.00
01209	12001 Food Service	\$ 115,000.00	\$ 50,000.00
01209	16001 Consultants/Legal Fees(PREA)	\$ 1,000.00	\$ 1,000.00
01209	17001 Fuel/Lights/Wat/Sew/Haul.	\$ 60,000.00	\$ 60,000.00
01209	50001 Medical Services	\$ 130,000.00	\$ 130,000.00
01209	50002 Inmates Pay	\$ 4,500.00	\$ 4,500.00
01209	50003 Uniforms-Shoe Allowance	\$ 10,000.00	\$ 10,000.00
01209	50004 Mental Health services	\$ 10,000.00	\$ 7,500.00
	<b>TOTAL County Jail</b>	<b>\$ 2,091,404.00</b>	<b>\$ 2,071,044.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

01601 911 County Appropriation			
01601 14001 Appropriation	\$	15,000.00	\$ 17,000.00
<b>TOTAL 911 County Appropriation</b>	<b>\$</b>	<b>15,000.00</b>	<b>\$ 17,000.00</b>
01602 Emergency Management			
01602 01001 Salary of Director	\$	43,000.00	\$ 46,000.00
01602 01002 Salary of Staff	\$	29,000.00	\$ 30,000.00
01602 01003 On Call	\$	3,500.00	\$ 3,500.00
01602 02001 Travel Expenses	\$	-	\$ -
01602 03001 Telephone	\$	950.00	\$ 950.00
01602 04001 Postage	\$	275.00	\$ 310.00
01602 05001 Assoc. Dues and Expenses	\$	-	\$ -
01602 06001 Materials and Supplies	\$	250.00	\$ 250.00
01602 07001 Other	\$	200.00	\$ 200.00
01602 08001 Capital Outlay	\$	3,000.00	\$ 2,000.00
01602 09001 Advertising	\$	-	\$ -
01602 10001 Computer Services	\$	-	\$ -
01602 11001 Maintenance & Repairs	\$	400.00	\$ 400.00
01602 11002 SARA III	\$	9,500.00	\$ -
<b>TOTAL Emergency Management</b>	<b>\$</b>	<b>90,075.00</b>	<b>\$ 83,610.00</b>
<b>TOTAL - PUBLIC SAFETY</b>		<b>4,113,476.00</b>	<b>4,216,511.00</b>

**4. HUMAN SERVICES**

		2024 Final Budget	2025 Proposed Budget
<b>Adult Welfare Services</b>			
01306 County Home Nursing Care(Shirley Home)			
01306 11002 On-going Maintenance	\$	-	\$ -
01306 14001 Appropriation	\$	260,000.00	\$ 260,000.00
<b>TOTAL Shirley Home</b>	<b>\$</b>	<b>260,000.00</b>	<b>\$ 260,000.00</b>
01310 Home Nursing Agency			
01310 14001 Appropriation	\$	-	\$ -
<b>TOTAL Home Nursing Agency</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>
01315 Other Adult Welfare Services			
01315 50001 Indigent Burials	\$	500.00	\$ -
<b>TOTAL Other Adult Welfare Services</b>	<b>\$</b>	<b>500.00</b>	<b>\$ -</b>
01504 Mental Health/IDD Services			
01504 14001 Appropriation	\$	77,544.00	\$ 78,000.00
<b>TOTAL Mental Health</b>	<b>\$</b>	<b>77,544.00</b>	<b>\$ 78,000.00</b>
01603 Veteran Affairs			
01603 01001 Salary of Director	\$	36,250.00	\$ 34,000.00
01603 01002 Salary of Staff	\$	29,000.00	\$ 29,000.00
01603 02001 Travel Expenses	\$	800.00	\$ 800.00
01603 03001 Telephone	\$	2,000.00	\$ 2,000.00
01603 04001 Postage	\$	400.00	\$ 400.00
01603 05001 Assoc. Dues and Expenses	\$	-	\$ 2,400.00
01603 06001 Materials-Supp/Headstones	\$	16,000.00	\$ 16,000.00
01603 07001 Other-Burials	\$	7,000.00	\$ 7,000.00
01603 08001 Capital Outlay	\$	2,500.00	\$ 2,500.00
01603 10001 Computer IT	\$	-	\$ -
01603 10001 Computer Services	\$	-	\$ 300.00
01603 50001 Payment Vets Organizations	\$	3,750.00	\$ 200.00
<b>TOTAL Veteran Affairs</b>	<b>\$</b>	<b>97,700.00</b>	<b>\$ 94,600.00</b>
01628 Area Agency on Aging			
01628 14001 Appropriation	\$	24,480.00	\$ 24,480.00
<b>TOTAL Area Agency on Aging</b>	<b>\$</b>	<b>24,480.00</b>	<b>\$ 24,480.00</b>



**2025 Huntingdon County General Fund  
Proposed Budget**

04317	Human Service Grants		\$	-	\$	-
04317	18001	General Expenses	\$	-	\$	-
		<b>TOTAL Human Service Grants</b>				
<hr/>						
<b>TOTAL - HUMAN SERVICES</b>				<b>460,224.00</b>		<b>467,080.00</b>
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**5. CULTURE AND RECREATION**

01605	County Library		\$	65,004.00	\$	65,000.00
01605	14001	Appropriation	\$	-	\$	-
01605	32155	Library Grant	\$	-	\$	-
		<b>TOTAL County Library</b>		<b>65,004.00</b>		<b>65,000.00</b>
<hr/>						
01611	Historical and Civic Associations		\$	-	\$	-
01611	14001	Appropriation	\$	-	\$	-
		<b>TOTAL Historical Society</b>				
<hr/>						
01630	Southern Alleghenies		\$	3,412.00	\$	3,412.00
01630	14001	Appropriation	\$	3,412.00	\$	3,412.00
		<b>TOTAL Southern Alleghenies</b>				
<hr/>						
01633	Veterans Day		\$	900.00	\$	900.00
01633	14001	Appropriation	\$	900.00	\$	900.00
		<b>TOTAL Veterans Day</b>				
<hr/>						
01634	Arts Council		\$	-	\$	-
01634	14001	Appropriation	\$	-	\$	-
		<b>TOTAL Arts Council</b>				
<hr/>						
<b>TOTAL CULTURE AND RECREATION</b>				<b>69,316.00</b>		<b>69,312.00</b>
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**6 CONSERVATION & DEVELOPMENT**

01623	Soil Conservation		\$	45,000.00	\$	45,000.00
01623	14001	Appropriation	\$	45,000.00	\$	45,000.00
		<b>TOTAL Conservation District</b>				
<hr/>						
01612	Economic Task Force		\$	3,000.00	\$	-
01612	14001	Economic Task Force (PEP)	\$	3,000.00	\$	-
		<b>TOTAL Economic Task Force</b>				
<hr/>						
01613	Agricultural Extension Services		\$	69,393.00	\$	69,393.00
01613	16001	Appropriation	\$	14,400.00	\$	14,400.00
01613	16002	Rent	\$	5,000.00	\$	5,000.00
01613	16003	Utilities	\$	88,793.00	\$	88,793.00
		<b>TOTAL Ag Extension Service</b>				
<hr/>						
01617	Ag land Preservation		\$	-	\$	-
01617	07001	Other/Easement	\$	-	\$	-
01617	14001	Appropriation	\$	-	\$	-
		<b>TOTAL Ag land Preservation</b>				
<hr/>						
01620	Huntingdon County Business & Industry		\$	95,930.00	\$	27,930.00
01620	14001	Appropriation	\$	95,930.00	\$	27,930.00
		<b>TOTAL HCB&amp;I</b>				
<hr/>						
01624	Solid Waste/Recycling		\$	18,000.00	\$	1,000.00
01624	01001	Salaries	\$	250.00	\$	250.00
01624	02001	Travel	\$	-	\$	-
01624	03001	Telephone	\$	50.00	\$	50.00
01624	04001	Postage	\$	100.00	\$	100.00
01624	06001	Supplies	\$	-	\$	-
01624	07001	Other	\$	18,400.00	\$	1,400.00
		<b>TOTAL Solid Waste/Recycling</b>				
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**2025 Huntingdon County General Fund  
Proposed Budget**

01625	Black Fly				
01625	14001	Appropriation	\$	5,000.00	\$ 5,000.00
		<b>TOTAL Black Fly</b>	\$	<b>5,000.00</b>	\$ <b>5,000.00</b>
01641	911 Co. Mapping				
01641	02001	Travel	\$	1,000.00	\$ 1,000.00
01641	06001	Materials and Supplies	\$	-	\$ -
01641	07001	Other	\$	200.00	\$ 200.00
01641	14001	911 Salary Address Tech	\$	27,500.00	
01641	14002	911 Salary Director 1/4	\$	10,000.00	\$ 13,000.00
01641	50001	GIS Consultants	\$	-	
01641	50002	Map Book/ Web Mapping	\$	600.00	\$ 600.00
01641	50003	Capital Outlay	\$	600.00	\$ 600.00
01641	50004	Software	\$	12,500.00	\$ 12,500.00
01641	50005	Training	\$	250.00	\$ 250.00
		<b>TOTAL 911 Co. Mapping</b>	\$	<b>52,650.00</b>	\$ <b>28,150.00</b>
01643	Comprehensive Plan				
01643	14001	Comprehensive Plan	\$	5,000.00	\$ -
		<b>TOTAL Comprehensive Plan</b>	\$	<b>5,000.00</b>	\$ -
03650	Planning Grants				
03650	01001	Salaries	\$	91,500.00	\$ 94,000.00
03650	02001	Travel	\$	1,500.00	\$ 750.00
03650	03001	Telephone	\$	-	\$ -
03650	04001	Postage	\$	400.00	\$ 400.00
03650	06001	Supplies	\$	100.00	\$ 100.00
03650	07001	Other	\$	100.00	\$ 100.00
		<b>TOTAL Planning Grants</b>	\$	<b>93,600.00</b>	\$ <b>95,350.00</b>
03651	Grant Writer				
03651	01001	Grant Writer	\$	-	\$ -
		<b>TOTAL Grant Writer</b>	\$	<b>-</b>	\$ <b>-</b>
01627	Humane Society/Shelter				
01627	14001	Appropriation	\$	-	\$ -
		<b>TOTAL Humane Society/Shelter</b>	\$	<b>-</b>	\$ <b>-</b>
<b>TOTAL CONSERVATION AND RECREATION</b>				<b>407,373.00</b>	<b>291,623.00</b>

	2024 Final Budget	2025 Proposed Budget
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**7. DEBT SERVICE**

01645	Debt Repayment				
01645	14003	LOC Debt Repayment	\$	198,000.00	\$ 198,000.00
01645	14004	COVID Bridge Loan Repayment	\$	-	\$ -
01701	50001	Interest on TAN Loan	\$	15,000.00	\$ 15,000.00
<b>TOTAL DEBT SERVICE</b>				<b>213,000.00</b>	<b>213,000.00</b>

**2025 Huntingdon County General Fund  
Proposed Budget**

**8. CAPITAL OUTLAY**

01645	15001	Capital Reverse	\$	-	\$	-
<b>TOTAL CAPITAL OUTLAY</b>				<b>-</b>		<b>-</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>16,093,281.00</b>		<b>16,158,263.00</b>
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**OTHER SOURCES TRANSFER - OUT**

01999	54025	Other Surces Transfer Out C&Y		<b>1,003,751.00</b>		<b>1,100,000.00</b>
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<b>TOTAL GENERAL FUND REVENUES</b>		<b>16,976,079.00</b>		<b>16,987,263.00</b>
<b>TOTAL GENERAL FUND EXPENDITURES &amp; CYS Transfer</b>		<b>17,097,032.00</b>		<b>17,258,263.00</b>

Gen Fund Deficit /Surplus

**9. OPERATING TRANSFER**

**OTHER SOURCES TRANSFER - IN**

01009	00809	Operating Transfer In - IDA				
01009	34035	Operating Transfer In - DRO	\$	270,953.00	\$	271,000.00
01009	34055	Operating Transfer In - ARPA			\$	-
01009	34045	Operating Transfer In - CYS				
<b>Total Operating Transfer</b>			<b>\$</b>	<b>270,953.00</b>	<b>\$</b>	<b>271,000.00</b>

**OTHER SOURCES TRANSFER - OUT**

01904	16001	Capital Reserve Trans	\$	150,000.00		
01999	54075	Other Sources Transfer Broadband				
01999	54045	Other Sources Transfer Contingency				
<b>TOTAL OPERATING TRANSFERS</b>				<b>150,000.00</b>		<b>-</b>

<b>TOTAL GENERAL FUND REVENUES</b>		<b>17,247,032.00</b>		<b>17,258,263.00</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>17,247,032.00</b>		<b>17,258,263.00</b>

Gen Fund Deficit /Surplus

**2025 Huntington County CYS  
Proposed Budget**

<b>CHILDREN &amp; YOUTH FUND REVENUES</b>	<b>2024 Final Budget</b>	<b>2025 Proposed Budget</b>
25200 <b>Federal and State Grants</b>		
25200 06205 CWS (Act 148)	\$ 3,921,650.00	\$ 4,268,286.00
25200 06214 Title XX-CWS	\$ 31,544.00	\$ 31,544.00
25200 06215 Title IV-E/CWS	\$ 1,478,283.00	\$ 1,522,070.00
25200 06216 Other-Fed (Medicaid) CWS	\$ 6,533.00	\$ 6,959.00
25200 06217 IV-B Reimb/CWS	\$ 48,215.00	\$ 48,215.00
25200 06218 Title IV-A (TANF)CWS	\$ 59,200.00	\$ 59,200.00
25200 06301 Caseworker Visitation Grant	\$ 3,033.00	\$ 3,520.00
25200 06302 Acct 541 / CWS(DRO)	\$ 42,037.00	\$ -
25200 06303 IT Grant / CWS	\$ 226,945.00	\$ 242,107.00
25200 06304 FGDM Grant - CWS	\$ 297,771.00	\$ 8,250.00
25200 06307 Independent Living	\$ 308,875.00	\$ 342,253.00
25200 06311 Client Rev/542 - CWS	\$ 72,979.00	\$ 74,877.00
25200 06318 Multisystemic Grant	\$ 14,250.00	\$ 8,000.00
25200 06319 Housing Grant	\$ 17,000.00	\$ 21,000.00
25200 06320 Truancy - CWS	\$ 364,921.00	\$ 452,824.00
25200 06321 Misc. Grant Refund/CWS		\$ -
25200 06323 Functional Family Therapy Grant	\$ 49,799.00	\$ -
25200 06324 Trauma Focused Cognitive Grant	\$ 62,183.00	\$ -
25200 06325 CYS Act 148 previous		\$ -
25200 06326 Family Engagement Grant	\$ 188,318.00	\$ 189,997.00
25200 06332 Trauma Group Grant	\$ 65,269.00	
25200 06331 Families First Expenses Fund	\$ 48,139.00	
25200 06335 Triple P Grant		\$ 86,120.00
25200 06336 MDFT Grant		\$ 63,421.00
<b>Total Federal and State Grants</b>	<b>7,306,944.00</b>	<b>7,428,643.00</b>
25200 <b>Operating Transfers</b>		
25200 34010 Operating Transfers	\$ 1,003,751.00	\$ 1,100,000.00
<b>Total Operating Transfer</b>	<b>1,003,751.00</b>	<b>1,100,000.00</b>
<b>TOTAL CHILDREN AND YOUTH FUND REVENUES</b>	<b>8,310,695.00</b>	<b>8,528,643.00</b>

**2025 Huntingdon County CY5  
Proposed Budget**

**2024  
Final Budget**

**2025  
Proposed Budget**

**WELFARE**

**CHILDREN & YOUTH FUND EXPENDITURES**

25203	Serv.-related/Delinquents (Juvenile Detention)			
25203	20310 Detention/Central Co.	\$	360,000.00	\$ 575,725.00
25203	20340 Detention/Other-Medical	\$	100.00	\$ 100.00
	<b>TOTAL Serv.-related/Delinquents</b>		<b>360,100.00</b>	<b>575,825.00</b>
25204	Serv.-related/Delinquents (Foster Care Prior to Ct. Appearance)			
25204	20410 Foster Care/Maintenance/Purchase	\$	15,000.00	\$ 15,000.00
	<b>TOTAL Serv.-related/Delinquents</b>		<b>15,000.00</b>	<b>15,000.00</b>
25206	Serv.-related/Delinquents (Maint. Juveniles in Priv. School)			
25206	20610 Comm Res/Shelter Care/Maint.	\$	5,000.00	\$ 5,000.00
25206	20620 Comm Res/Shelter Other	\$	500.00	\$ -
25206	20630 Comm Res/Group Home/Maint.	\$	113,016.00	\$ 100,000.00
25206	20640 Comm Res/Group Other	\$	1,000.00	\$ 1,000.00
	<b>TOTAL Serv.-related/Delinquents</b>		<b>119,516.00</b>	<b>106,000.00</b>
25207	Serv.-related/Delinquents (Maint. Of Adjudicated Juveniles)			
25207	20710 Instit./Non-Secure/Maint.	\$	89,886.00	\$ 195,000.00
25207	20720 Instit./Non-Secure/Other	\$	1,000.00	\$ 500.00
25207	20730 Instit./Secure/Maintenance	\$	287,780.00	\$ 25,000.00
25207	20740 Instit./Secure/Other	\$	1,000.00	\$ -
	<b>TOTAL Serv.-related/Delinquents</b>		<b>379,666.00</b>	<b>220,500.00</b>

**2025 Huntingdon County CYS  
Proposed Budget**

		<b>2024</b>	<b>2025</b>
		<b>Final Budget</b>	<b>Proposed Budget</b>
<b>Juvenile Welfare Services</b>			
25320	Child Welfare Personnel-related Costs		
25320	32010 Salary of Director	\$ 58,200.00	\$ 62,950.00
25320	32020 Salaries of Prof. Staff/Supervisors	\$ 1,031,234.00	\$ 1,069,004.00
25320	32030 Salaries of Support Staff	\$ 186,781.00	\$ 477,550.00
25320	32031 Salaries of Fiscal Staff	\$ 210,232.00	\$ 219,982.00
25320	32040 Overtime/Stand by time Wages	\$ 125,000.00	\$ 125,000.00
25320	32060 Staff Training	\$ 4,500.00	\$ 4,500.00
	<b>TOTAL Personnel-related Costs</b>	<b>1,615,947.00</b>	<b>1,958,986.00</b>
25321	<b>Child Welfare Operating &amp; Admin. Costs</b>		
25321	32110 Advertising	\$ 3,000.00	\$ 3,000.00
25321	32120 Telephone	\$ 15,000.00	\$ 17,500.00
25321	32130 Postage	\$ 15,000.00	\$ 12,500.00
25321	32140 Materials and Supplies	\$ 8,000.00	\$ 7,000.00
25321	32150 Office Equipment/Furniture	\$ 80,000.00	\$ 88,000.00
25321	32151 IT Grant	\$ 226,945.00	\$ 240,000.00
25321	32160 Fuel/Light/Water/Sewage	\$ 56,000.00	\$ 45,000.00
25321	32170 Building Maintenance & Repairs	\$ 15,000.00	\$ 16,000.00
25321	32180 Capital Outlay	\$ -	\$ -
25321	32190 Other/Internet Charges	\$ -	\$ -
25321	32200 Drug Testing	\$ 6,000.00	\$ 5,000.00
25321	32205 Rent (MB)	\$ 78,000.00	\$ 78,000.00
25321	51005 Social Security Refund		\$ 3,000.00
25321	52000 Contingency Fund	\$ 10,000.00	\$ 10,000.00
	<b>TOTAL Operating &amp; Admin. Costs</b>	<b>512,945.00</b>	<b>525,000.00</b>
25322	Child Welfare Operating & Admin. Costs (Foster Care)		
25322	32210 Legal Fees	\$ 172,250.00	\$ 150,000.00
25322	32220 Staff Travel	\$ 7,500.00	\$ 9,800.00
25322	32230 Car Maint. & Repairs	\$ 5,000.00	\$ 5,000.00
25322	32250 Administ. Overhead Costs	\$ -	\$ -
25322	32260 Insurance	\$ 3,000.00	\$ 3,000.00
25322	32280 Assoc. Dues and Expenses	\$ 3,500.00	\$ 3,500.00
25322	32290 Other	\$ 15,000.00	\$ 15,000.00
	<b>TOTAL Operating &amp; Admin. Costs</b>	<b>206,250.00</b>	<b>186,300.00</b>

**2025 Huntingdon County CYS**

**Proposed Budget**

**2024**

**Final Budget**

**2025**

**Proposed Budget**

25323	Serv.-related Costs (Foster Homes under Supervision of Co. Welfare of other Counties)			
25323	32310	Agency/Foster Care/Maint.	\$ 187,428.00	\$ 306,000.00
25323	32320	Agency/Foster Home/Other	\$ 4,000.00	\$ 7,500.00
25323	32330	Agency/Shelter Care/Maint.	\$ 3,738.00	\$ 18,200.00
25323	32340	Agency/Shelter Care/Other	\$ 500.00	\$ 500.00
		<b>TOTAL Service-related Costs</b>	<b>195,666.00</b>	<b>332,200.00</b>
<hr/>				
25324	Serv.-related Costs(Foster Homes under Supervision of Private Agencies)			
25324	32410	Purchased Foster Care/Maint.	\$ 760,712.00	\$ 560,000.00
25324	32420	Purchased Foster Care/Other	\$ 5,000.00	\$ 5,000.00
		<b>TOTAL Service-related Costs</b>	<b>765,712.00</b>	<b>565,000.00</b>
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25325	Serv.-related Costs(Maint. Of Dependent Children In Public Institutions/ Emergency Shelter Care)			
25325	32510	Purchased Shelter Care/Maint.	\$ 8,323.00	\$ 4,000.00
25325	32520	Purchased Shelter Care/Other	\$ 1,000.00	\$ 1,000.00
		<b>TOTAL Service-related Costs</b>	<b>9,323.00</b>	<b>5,000.00</b>
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25326	Serv.-related Costs(Community/Res Group)			
25326	32610	Comm Res/Group Home/Maint	\$ 97,825.00	\$ 95,000.00
25326	32620	Comm Res/Group Home/Other	\$ 2,000.00	\$ 2,000.00
		<b>TOTAL Service-related Costs</b>	<b>99,825.00</b>	<b>97,000.00</b>
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25327	Serv.-related Costs(Instituion Purchased)			
25327	32710	Purchased/Instit./Maint.	\$ 535,388.00	\$ 300,000.00
25327	32720	Purchased/Instit./Other	\$ 4,000.00	\$ 4,000.00
		<b>TOTAL Service-related Costs</b>	<b>539,388.00</b>	<b>304,000.00</b>
<hr/>				
25328	Serv.-related Costs(Subsidized Adoptions)			
25328	32810	Subsidized Adoption/Pynt.	\$ 1,385,913.00	\$ 1,400,000.00
25328	32820	Adoption Services	\$ 2,797.00	\$ 13,000.00
25328	32830	Subsidized SPLC	\$ 224,371.00	\$ 225,000.00
		<b>TOTAL Service-related Costs</b>	<b>1,613,081.00</b>	<b>1,638,000.00</b>
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**2025 Huntingdon County CYs**

**Proposed Budget**

**2024**

**2025**

**Final Budget**

**Proposed Budget**

25329	32910	In Home Services	\$	121,047.00		
25329	32920	Family Preservation	\$	212,253.00	\$	193,000.00
25329	32930	Counseling (Depend)	\$	44,352.00	\$	39,000.00
25329	32940	Counseling (Delinq.)	\$	672.00	\$	-
25329	32950	Day Treatment (Depend)	\$	-	\$	-
25329	32960	Day Care	\$	-	\$	-
25329	32970	Fmly Grp Decision Making Grant	\$	13,364.00	\$	69,000.00
25329	32980	Independent Living Grant	\$	308,875.00	\$	342,000.00
25329	32990	TLFR Grant	\$	-	\$	-
25329	32995	MDFT Grant	\$	-	\$	-
25329	03300	Youth Advocate Program	\$	92,580.00	\$	95,000.00
25329	03310	Mainstream Counseling	\$	132,458.00	\$	265,000.00
25329	03320	Centre County Youth Serv Bureau	\$	-	\$	-
25329	03330	Housing Grant	\$	20,000.00	\$	20,000.00
25329	03340	MST Grant	\$	15,000.00	\$	8,000.00
25329	03350	Alternative to Truancy Grant	\$	405,468.00	\$	452,000.00
25329	03360	Casework Visitation Grant	\$	3,033.00	\$	3,033.00
25329	03370	Functional Family Therapy	\$	-	\$	-
25329	03380	Trauma Focused Cog Beh	\$	65,456.00	\$	74,877.00
25329	33390	Evaluations	\$	29,479.00	\$	-
25329	33400	Trauma Group Grant	\$	-	\$	-
25329	33410	Families First Expenses	\$	48,139.00	\$	-
2539	33411	Family Engagement Grant	\$	198,230.00	\$	190,000.00
2539	33412	Triple P Grant	\$	68,705.00	\$	84,000.00
2539	33413	Multi Disphin Family Therapy Grant	\$	17,473.00	\$	43,680.00
		<b>TOTAL Service-related Costs</b>		<b>1,796,584.00</b>		<b>1,878,590.00</b>

25330	Serv.-related Costs(Independent Living)					
25330	33030	Purchased Independent-Maint	\$	9,450.00	\$	49,000.00
25330	33040	Purchased Independent-Other	\$	1,000.00	\$	1,000.00
		<b>TOTAL Service-related Costs</b>		<b>10,450.00</b>		<b>50,000.00</b>

25331	Serv.-related Costs(Other Juvenile Welfare Services)					
25331	33110	Purch Independent Living Delinq.	\$	70,742.00	\$	70,742.00
25331	33120	Purchased Indep Living Other	\$	500.00	\$	500.00
25331	33130	Day Treatment (Delinq.)	\$	-		
		<b>TOTAL Service-related Costs</b>		<b>71,242.00</b>		<b>71,242.00</b>

<b>TOTAL CHILDREN AND YOUTH FUND EXPENSES</b>				<b>8,310,695.00</b>		<b>8,528,643.00</b>
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**TOTAL Children & Youth Fund Revenue** 8,310,695.00 8,528,643.00

**TOTAL Children & Youth Fund Expenses** 8,310,695.00 8,528,643.00

**TOTAL Revenue & Expenses (Net)** \$ - \$ -



**2025 Huntingdon County Debt Service 911  
Proposed Budget**

	<b>2024 Budget</b>	<b>2025 Final Budget</b>
<b>DEBT SERVICE 911 REVENUE</b>		
Total levy 618,702,880 @.59 mils ( \$ 365,035 )		
Less 11 % uncollectible in current year		
0900 <b>Taxes</b>		
07900 00204 Real Estate-Current	318,243	324,881
07900 00214 PreviousTaxes Collected	45,000	40,000
<b>TOTAL Taxes</b>	<u><u>363,243.00</u></u>	<u><u>364,881.00</u></u>
 <b>TOTAL DEBT SERVICE 911 FUND REVENUES</b>	 <u><u>363,243.00</u></u>	 <u><u>364,881.00</u></u>
	<b>2023 Budget</b>	<b>2024 Final Budget</b>
<b>DEBT SERVICE 911 EXPENSES</b>		
07900 07905 Debt Payments	363,243	364,881.00
<b>TOTAL Debt Payments</b>	<u><u>363,243.00</u></u>	<u><u>364,881.00</u></u>
 <b>TOTAL DEBT SERVICE 911 FUND EXPENSES</b>	 <u><u>363,243.00</u></u>	 <u><u>364,881.00</u></u>
<b>TOTAL Debt Services 911 Fund Revenue</b>	<b>363,243.00</b>	<b>364,881.00</b>
<b>TOTAL Debt Service 911 Expenses</b>	<b>363,243.00</b>	<b>364,881.00</b>
<b>TOTAL Revenue &amp; Expenses (Net)</b>	<b>-</b>	<b>-</b>

**2025 Huntingdon County Debt Service Bailey Bldg  
Proposed Budget**

	<b>2024 Budget</b>	<b>2025 Final Budget</b>
<b>DEBT SERVICE BAILEY REVENUE</b>		
Total levy 618,702,880 @.41 mils ( \$ 253,668 )		
Less 11 % uncollectible in current year		
0900 <b>Taxes</b>		
07900 00204 Real Estate-Current	221,152	225,765
07900 00214 PreviousTaxes Collected	20,000	20,000
<b>TOTAL Taxes</b>	<b>241,152.00</b>	<b>245,765.00</b>
<b>TOTAL DEBT SERVICE BAILEY FUND REVENUES</b>	<b>241,152.00</b>	<b>245,765.00</b>

	<b>2024 Budget</b>		<b>2025 Final Budget</b>
<b>DEBT SERVICE BAILEY EXPENSES</b>			
07900 07905 Debt Payments	241,152	\$	245,765.00
<b>TOTAL Debt Payments</b>	<b>241,152.00</b>		<b>245,765.00</b>
<b>TOTAL DEBT SERVICE BAILEY FUND EXPENSES</b>	<b>241,152.00</b>		<b>245,765.00</b>

<b>TOTAL Debt Services Bailey Fund Revenue</b>	<b>241,152.00</b>	<b>245,765.00</b>
<b>TOTAL Debt Service Bailey Expenses</b>	<b>241,152.00</b>	<b>245,765.00</b>
<b>TOTAL Revenue &amp; Expenses (Net)</b>	<b>-</b>	<b>-</b>

**2025  
Huntingdon County Debt Service Courthouse  
Proposed Budget**

	2024 Budget	2025 Final Budget
<b>DEBT SERVICE COURTHOUSE RENOVATIONS REVENUE</b>		
Total levy 618,702,880 @.42 mils ( \$ 259,855)		
Less 11 % uncollectible in current year		
0900 Taxes	-	231,271
07900 00204 Real Estate-Current	-	-
07900 00214 PreviousTaxes Collected		
<b>TOTAL Taxes</b>	<b>0.00</b>	<b>231,271.00</b>
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<b>TOTAL DEBT SERVICE COURTHOUSE RENOVATIONS FUND REVENUES</b>	<b>0.00</b>	<b>231,271.00</b>

	2024 Budget	2025 Final Budget
<b>DEBT SERVICE COURTHOUSE RENOVATIONS REVENUE</b>		
07900 07905 Debt Payments	-	\$ 231,271.00
<b>TOTAL Debt Payments</b>	<b>0.00</b>	<b>231,271.00</b>
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<b>TOTAL DEBT SERVICE COURTHOUSE RENOVATIONS FUND EXPENSES</b>	<b>0.00</b>	<b>231,271.00</b>

TOTAL Debt Services Bailey Fund Revenue	0.00	231,271.00
TOTAL Debt Service Bailey Expenses	0.00	231,271.00
<b>TOTAL Revenue &amp; Expenses (Net)</b>	-	-

**2025  
Courthouse Capital Projects Fund  
Proposed Budget**

			<b>2024 Budget</b>	<b>2025 Final Budget</b>
<b>COURTHOUSE CAPITAL PROJECTS</b>				
09000	31500	Fund Balance	-	1,500,000
		<b>TOTAL</b>	<b>0.00</b>	<b>1,500,000.00</b>
<b>TOTAL COURTHOUSE CAPITAL PROJECTS FUND REVENUES</b>			<b>0.00</b>	<b>1,500,000.00</b>

			<b>2024 Budget</b>	<b>2025 Final Budget</b>
<b>COURTHOUSE CAPITAL PROJECTS</b>				
09200	08016	Capital Improvements Courthouse	-	\$ 1,500,000.00
		<b>TOTAL Debt Payments</b>	<b>0.00</b>	<b>1,500,000.00</b>
<b>TOTAL COURTHOUSE CAPITAL PROJECTS FUND EXPENSES</b>			<b>0.00</b>	<b>1,500,000.00</b>

<b>TOTAL Courthouse Capital Projects Revenue</b>	<b>0.00</b>	<b>1,500,000.00</b>
<b>TOTAL Courthouse Capital Projects Expenses</b>	<b>0.00</b>	<b>1,500,000.00</b>
<b>TOTAL Revenue &amp; Expenses (Net)</b>	<b>-</b>	<b>-</b>